

Budget	Position	Wages
EXECUTIVE	Town Administrator	\$ 66,209.00
	Administrative Assistant	\$ 33,280.00
	Assessor	\$ 66,624.00
	Sub Total	\$ 166,113.00
ELECTION, REG & VITAL STATS	Town Clerk	\$ 30,290.00
	Dept. Town Clerk	\$ 2,250.00
	Election Wages	\$ 3,000.00
	Sub Total	\$ 35,540.00
FINANCIAL ADMINISTRATION	Tax Collector	\$ 33,468.00
	Bookkeeper	\$ 31,200.00
	Treasurer	\$ 5,850.00
	Sub Total	\$ 70,518.00
PLANNING BOARD	PB Secretary	\$ 5,500.00
	ZBA Secretary	\$ 2,000.00
	Land Use Administrator	\$ 24,000.00
	Sub Total	\$ 31,500.00
CEMETERIES	Wages	\$ 5,000.00
BUILDING INSPECTION	Wages	\$ 1,700.00
POLICE	Police Chief	\$ 83,200.00
	Administrative Asssistant	\$ 35,000.00
	Overtime	\$ 10,000.00
	Officer Wages	\$ 235,030.00
	Sub Total	\$ 280,030.00
FIRE	Fire Chief	\$ 66,872.00
	Wages (Per Diem)	\$ 75,000.00
	Sub Total	\$ 141,872.00
	Volunteer Reimbursement	\$ 30,000.00
	Weekend Coverage (storms)	\$ 11,000.00
Sub Total	\$ 41,000.00	
HIGHWAY ADMINISTRATION	Road Agent	\$ 72,365.00
	Wages	\$ 220,000.00
	Overtime	\$ 39,500.00
	Sub Total	\$ 331,865.00

SOLID WASTE COLLECTION	Wages	\$	74,757.00
	Overtime	\$	5,000.00
	Sub Total	\$	79,757.00
LIBRARY	Wages	\$	155,356.00
	TOTAL	\$	1,340,251.00