

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|-------------------|---------------------------------|----------------|----------------|----------------|---------------|----------------|--------------------------|
| 4130 | EXECUTIVE | | | | | | |
| 4130.1 | Selectmen Salaries | 12,000 | 12,000 | 12,000 | 0 | 0.0% | |
| 4130.3 | Town Administrator Wages | 63,663 | 63,663 | 66,209 | 2,546 | 4.0% | |
| 4130.4 | Office Equipment Repairs | 100 | 0 | 100 | 0 | 0.0% | |
| 4130.5 | Selectmen Seminars | 500 | 935 | 500 | 0 | 0.0% | |
| 4130.6 | Telephone | 3,500 | 4,279 | 3,800 | 300 | 8.6% | |
| 4130.7 | Printing | 200 | 0 | 200 | 0 | 0.0% | |
| 4130.8 | Office Equipment | 1,000 | 1,290 | 1,000 | 0 | 0.0% | |
| 4130.10 | Office Supplies | 2,500 | 3,339 | 2,800 | 300 | 12.0% | |
| 4130.11 | Health Insurance | 31,448 | 31,447 | 50,000 | 18,552 | 59.0% | 13,157 |
| 4130.12 | Postage | 1,200 | 972 | 1,200 | 0 | 0.0% | |
| 4130.21 | Admin Wages | 32,000 | 34,762 | 43,534 | 11,534 | 36.0% | |
| 4130.22 | Assessing Wages | 64,062 | 64,062 | 66,624 | 2,562 | 4.0% | |
| 4130.25 | Miscellaneous | 100 | 2,513 | 100 | 0 | 0.0% | |
| 4130.54 | Administrative Training | 500 | 25 | 500 | 0 | 0.0% | |
| 4130.55 | Advertising | 1,000 | 69 | 1,000 | 0 | 0.0% | |
| 4130.56 | Printing Town Report | 5,000 | 3,979 | 5,000 | 0 | 0.0% | |
| Total 4130 | EXECUTIVE | 218,773 | 223,335 | 254,567 | 35,794 | 16.4% | 13,157 |
| 4135 | INFORMATION TECHNOLOGY | | | | | | |
| | <i>EXECUTIVE</i> | | | | | | |
| 4135-2e | Computers/Hardware | 1,000 | 728 | 1,000 | 0 | 0.0% | |
| 4135-3e | Software/Licensing | 17,000 | 16,781 | 17,000 | 0 | 0.0% | |
| 4135-4e | Offsite Backup | 3,500 | 4,152 | 3,500 | 0 | 0.0% | |
| 4135-5e | IT/Network Support | 10,000 | 10,000 | 10,000 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>EXECUTIVE</i> | 31,500 | 31,661 | 31,500 | 0 | 0.0% | 0 |
| | <i>TOWN CLERK-TAX COLLECTOR</i> | | | | | | |
| 4135-6t | Computers/Hardware | 500 | 0 | 500 | 0 | 0.0% | |
| 4135-7t | Software/Licensing | 6,530 | 7,168 | 6,900 | 370 | 5.7% | |
| 4135-8t | Computer Repair | 1 | 0 | 1 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>TOWN CLERK-TAX COLLECTOR</i> | 7,031 | 7,168 | 7,401 | 370 | 5.3% | 0 |
| | <i>POLICE</i> | | | | | | |
| 4135.12 | Offsite Backup | 600 | 713 | 600 | 0 | 0.0% | |
| 4135-9p | Computers/Hardware | 2,500 | 2,184 | 2,500 | 0 | 0.0% | |
| 4135-10 | Software/Licensing | 3,200 | 3,587 | 3,500 | 300 | 9.4% | |
| 4135-11 | Computer Repair | 500 | 2,008 | 500 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>POLICE</i> | 6,800 | 8,491 | 7,100 | 300 | 4.4% | 0 |
| | <i>FIRE</i> | | | | | | |
| 4135.15 | Offsite Backup | 600 | 713 | 800 | 200 | 33.3% | |

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| 4135-12 | Computers/Hardware | 1,000 | 809 | 1,000 | 0 | 0.0% | |
| 4135-13 | Software/Licensing | 2,500 | 2,200 | 2,500 | 0 | 0.0% | |
| 4135-14 | Computer Repair | 500 | 2,374 | 500 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>FIRE</i> | 4,600 | 6,096 | 4,800 | 200 | 4.3% | 0 |
| | <i>HIGHWAY</i> | | | | | | |
| 4135.21 | Computer Repair - Transfer Stat | 250 | 0 | 250 | 0 | 0.0% | |
| 4135-15 | Computers/Hardware | 500 | 0 | 500 | 0 | 0.0% | |
| 4135-16 | Software/Licensing | 50 | 48 | 250 | 200 | 400.0% | |
| 4135-17 | Computer Repair - Highway | 250 | 0 | 250 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>HIGHWAY</i> | 1,050 | 48 | 1,250 | 200 | 19.0% | 0 |
| | <i>CONSERVATION</i> | | | | | | |
| 4135-18 | Computers/Hardware | 1 | 0 | 1 | 0 | 0.0% | |
| 4135-19 | Software/Licensing | 50 | 268 | 300 | 250 | 500.0% | |
| 4135-20 | Computer Repair | 1 | 0 | 1 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>CONSERVATION</i> | 52 | 268 | 302 | 250 | 480.8% | 0 |
| Total 4135 | INFORMATION TECHNOLOGY | 51,033 | 53,731 | 52,353 | 1,320 | 2.6% | 0 |
| 4140 | ELECTION, REG & VITAL STATS | | | | | | |
| 4140.1 | Town Clerk Salary | 29,125 | 29,256 | 30,290 | 1,165 | 4.0% | |
| 4140.2 | Marriage License Fees | 600 | 559 | 600 | 0 | 0.0% | |
| 4140.3 | Deputy Town Clerk Salary | 18,000 | 17,280 | 22,500 | 4,500 | 25.0% | |
| 4140.7 | Town Clerk Office Supplies | 1,400 | 1,121 | 1,400 | 0 | 0.0% | |
| 4140.8 | Town Clerk Office Equipment | 500 | 406 | 500 | 0 | 0.0% | |
| 4140.10 | Town Clerk Seminars | 1,200 | 558 | 1,200 | 0 | 0.0% | |
| 4140.11 | Dog Tags | 300 | 214 | 300 | 0 | 0.0% | |
| 4140.12 | Election Wages | 6,000 | 5,573 | 3,000 | -3,000 | -50.0% | |
| 4140.14 | Election Advertising | 750 | 0 | 500 | -250 | -33.3% | |
| 4140.15 | Election Misc. Supplies | 1,000 | 4,624 | 500 | -500 | -50.0% | |
| 4140.16 | Voting Machine | 3,350 | 3,743 | 3,350 | 0 | 0.0% | |
| 4140.19 | Vital Statistic Fees | 800 | 1,023 | 800 | 0 | 0.0% | |
| 4140.36 | Leave Coverage/Town Mtg Minutes | 1,000 | 0 | 1,000 | 0 | 0.0% | |
| 4140.37 | Record Scanning | 500 | 0 | 500 | 0 | 0.0% | |
| Total 4140 | ELECTION, REG & VITAL STATS | 64,525 | 64,357 | 66,440 | 1,915 | 3.0% | 0 |
| 4150 | FINANCIAL ADMINISTRATION | | | | | | |
| 4150.1 | Tax Collector Salary | 32,181 | 32,050 | 33,468 | 1,287 | 4.0% | |
| 4150.03 | Bookkeeper Wages | 30,000 | 29,414 | 31,200 | 1,200 | 4.0% | |
| 4150.4 | Outside Auditing | 16,000 | 16,750 | 17,000 | 1,000 | 6.3% | |
| 4150.5 | Bank Analysis Fees | 1 | 0 | 1 | 0 | 0.0% | |
| 4150.7 | Tax Collector Seminars | 1,200 | 979 | 1,200 | 0 | 0.0% | |

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| 4150.10 | Registrar of Deeds | 500 | 525 | 500 | 0 | 0.0% | |
| 4150.11 | Tax Collector Health Insurance | 15,029 | 15,028 | 15,000 | -29 | -0.2% | 4,767 |
| 4150.12 | Tax Collector Retirement | 8,295 | 8,295 | 8,626 | 331 | 4.0% | |
| 4150.91 | Tax Collector Liens | 800 | 512 | 800 | 0 | 0.0% | |
| 4150.93 | Treasurer Salary | 5,625 | 5,625 | 5,850 | 225 | 4.0% | |
| 4150.95 | Tax Collector Office Supplies | 1,200 | 1,284 | 1,200 | 0 | 0.0% | |
| 4150.96 | Tax Collector Postage | 5,500 | 4,371 | 5,500 | 0 | 0.0% | |
| 4150.98 | Treasurer Mileage Reimbursement | 1,000 | 938 | 1,000 | 0 | 0.0% | |
| Total 4150 | FINANCIAL ADMINISTRATION | 117,331 | 115,771 | 121,346 | 4,015 | 3.4% | 4,767 |
| 4153 | LEGAL EXPENSES | | | | | | |
| 4153.3 | General Municipal | 10,000 | 23,865 | 10,000 | 0 | 0.0% | |
| Total 4153 | LEGAL EXPENSES | 10,000 | 23,865 | 10,000 | 0 | 0.0% | 0 |
| 4155 | PERSONNEL ADMINISTRATION | | | | | | |
| 4199.81 | Medicare | 20,267 | 18,657 | 21,843 | 1,576 | 7.8% | |
| 4199.82 | Social Security | 86,658 | 64,828 | 93,397 | 6,739 | 7.8% | |
| 4199.83 | Unemployment Compensation | 1 | 0 | 1 | 0 | 0.0% | |
| Total 4155 | PERSONNEL ADMINISTRATION | 106,926 | 83,485 | 115,241 | 8,315 | 7.8% | 0 |
| 4191 | PLANNING BOARD | | | | | | |
| 4191.1 | PB Postage | 900 | 574 | 900 | 0 | 0.0% | |
| 4191.2 | PB Secretary Wages | 2,500 | 11,130 | 5,500 | 3,000 | 120.0% | |
| 4191.5 | PB Professional Services | 5,000 | 4,995 | 5,000 | 0 | 0.0% | |
| 4191.6 | PB Advertising | 750 | 1,154 | 750 | 0 | 0.0% | |
| 4191.7 | PB Printing | 250 | 0 | 250 | 0 | 0.0% | |
| 4191.8 | PB Supplies | 800 | 1,363 | 800 | 0 | 0.0% | |
| 4191.9 | PB Equipment | 500 | 0 | 500 | 0 | 0.0% | |
| 4191.10 | PB Seminar | 500 | 210 | 500 | 0 | 0.0% | |
| 4191.11 | ZBA Secretary Wages | 2,000 | 2,855 | 2,000 | 0 | 0.0% | |
| 4191.13 | ZBA Postage | 250 | 821 | 250 | 0 | 0.0% | |
| 4191.14 | ZBA Advertising | 1,000 | 1,862 | 1,400 | 400 | 40.0% | |
| 4191.15 | ZBA Supplies | 100 | 339 | 300 | 200 | 200.0% | |
| 4191.16 | ZBA Seminar | 50 | 0 | 50 | 0 | 0.0% | |
| 4191.17 | Land Use Administrator | 20,800 | 7,016 | 24,000 | 3,200 | | |
| Total 4191 | PLANNING BOARD | 35,400 | 32,319 | 42,200 | 6,800 | 19.2% | 0 |
| 4194 | GENERAL GOVERNMENT BUILDINGS | | | | | | |
| 4194.1 | Center Electricity | 750 | 669 | 750 | 0 | 0.0% | |
| 4194.2 | Town Hall Maintenance | 1,000 | 7,017 | 2,000 | 1,000 | 100.0% | |
| 4194.3 | Town Hall Electricity | 1,500 | 1,506 | 1,500 | 0 | 0.0% | |
| 4194.5 | Town Building Emergency Fund | 1 | 0 | 1 | 0 | 0.0% | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|-------------------|--|---------------|---------------|---------------|--------------|----------------|--------------------------|
| 4194.7 | Sam Lake Maintenance | 1,000 | 988 | 1,000 | 0 | 0.0% | |
| 4194.8 | Sam Lake Electricity | 3,500 | 4,031 | 3,750 | 250 | 7.1% | |
| 4194.11 | Elkins/Houser Building Maint | 1,000 | 1,358 | 1,000 | 0 | 0.0% | |
| 4194.12 | Historical Society Electricity | 2,100 | 2,162 | 2,100 | 0 | 0.0% | |
| 4194.13 | Town Buildings Heat/Oil/Propane | 30,000 | 29,050 | 30,000 | 0 | 0.0% | |
| 4194.14 | Municipal Building Electricity | 9,000 | 9,432 | 9,000 | 0 | 0.0% | |
| 4194.16 | Municipal Building Alarms | 1,000 | 2,308 | 2,000 | 1,000 | 100.0% | |
| 4194.17 | Municipal Building Maintenance | 6,000 | 8,073 | 6,000 | 0 | 0.0% | |
| 4194.17 | Sam Lake Security System | 1,000 | 628 | 1,000 | 0 | 0.0% | |
| 4194.19 | Janitorial Services | 14,000 | 13,780 | 14,000 | 0 | 0.0% | |
| 4194.20 | Meetinghouse Maintenance | 1,500 | 309 | 1,000 | -500 | -33.3% | |
| 4194.21 | Transfer Station Security Syst | 500 | 581 | 500 | 0 | 0.0% | |
| 4194.40 | Elkins/Houser Security System | 750 | 422 | 1,000 | 250 | 33.3% | |
| 4194.62 | Town Hall Security System | 400 | 584 | 500 | 100 | 25.0% | |
| 4194.63 | Center Maintenance | 2,000 | 3,025 | 2,000 | 0 | 0.0% | |
| Total 4194 | GENERAL GOVERNMENT BUILDINGS | 77,001 | 85,922 | 79,101 | 2,100 | 2.7% | 0 |
| 4195 | CEMETERIES | | | | | | |
| 4195.1 | Cemetery Wages | 5,000 | 2,300 | 5,000 | 0 | 0.0% | |
| 4195.2 | Sub-Contractor | 1 | 0 | 1 | 0 | 0.0% | |
| 4195.3 | Equipment Repairs | 1 | 0 | 1 | 0 | 0.0% | |
| 4195.4 | Gas & Oil | 1 | 0 | 1 | 0 | 0.0% | |
| 4195.5 | Parts & Supplies | 1 | 0 | 1 | 0 | 0.0% | |
| 4195.6 | Cemetery Maintenance | 3,100 | 1,700 | 3,100 | 0 | 0.0% | |
| 4195.7 | Tree Removal | 2,000 | 3,589 | 2,000 | 0 | 0.0% | |
| 4195.8 | Record Keeping Software | 900 | 836 | 900 | 0 | 0.0% | |
| 4195.60 | Headstone repairs | 4,400 | 4,700 | 4,400 | 0 | 0.0% | |
| 4195.61 | Maplegrove Cemetery Layout | 500 | 208 | 500 | 0 | 0.0% | |
| Total 4195 | CEMETERIES | 15,904 | 13,332 | 15,904 | 0 | 0.0% | 0 |
| 4196 | INSURANCE | | | | | | |
| 4196.2 | Worker's Compensation | 33,736 | 33,736 | 37,784 | 4,048 | 12.0% | |
| 4196.3 | Liability | 42,465 | 42,465 | 46,287 | 3,822 | 9.0% | |
| Total 4196 | INSURANCE | 76,201 | 76,201 | 84,071 | 7,870 | 10.3% | 0 |
| 4197 | ADVERTISING & REGIONAL DEV. | | | | | | |
| 4197.1 | NH Municipal Association | 2,348 | 2,348 | 2,426 | 78 | 3.3% | |
| 4197.2 | Central NH Planning | 3,160 | 3,160 | 3,172 | 12 | 0.4% | |
| 4197.4 | Assoc. of Assessing Dues | 50 | 45 | 50 | 0 | 0.0% | |
| 4197.5 | Reg/Conc Solid Waste | 1 | 0 | 1 | 0 | 0.0% | |
| 4197.6 | Upper Merrimack River | 1 | 0 | 1 | 0 | 0.0% | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|-------------------|--|----------------|----------------|----------------|---------------|----------------|--------------------------|
| 4197.9 | Federal DOT Drug Testing | 1,000 | 702 | 1,000 | 0 | 0.0% | |
| 4197.10 | Town Clerk Dues | 50 | 0 | 50 | 0 | 0.0% | |
| 4197.11 | Tax Collector Dues | 50 | 0 | 50 | 0 | 0.0% | |
| 4197.12 | NH Local Welfare Admin Assoc | 50 | 0 | 50 | 0 | 0.0% | |
| Total 4197 | ADVERTISING & REGIONAL DEV. | 6,710 | 6,255 | 6,800 | 90 | 1.3% | 0 |
| 4240 | BUILDING INSPECTION | | | | | | |
| 4120.13 | Telephone/Email | 475 | 650 | 500 | 25 | 5.3% | |
| 4240.1 | Building Inspection Wages | 17,000 | 13,991 | 17,000 | 0 | 0.0% | |
| 4120.2 | Supplies | 500 | 650 | 1,000 | 500 | 100.0% | |
| 4120.3 | Seminars | 500 | 0 | 500 | 0 | 0.0% | |
| 4120.4 | Mileage | 1,000 | 579 | 1,000 | 0 | 0.0% | |
| 4120.5 | Sub Contractor | | 120 | 500 | | | |
| 4120.10 | Code Enforcement | 1,000 | 0 | 1,000 | 0 | 0.0% | |
| Total 4240 | BUILDING INSPECTION | 20,475 | 15,990 | 21,500 | 1,025 | 5.0% | 0 |
| TOTAL | GENERAL GOVERNMENT | 800,279 | 794,563 | 869,523 | 69,244 | 8.7% | 17,924 |
| 4210 | POLICE | | | | | | |
| 4210.0C | Police Chief Salary | 77,627 | 88,571 | 83,200 | 5,573 | 7.2% | |
| | <i>Officer Wages</i> | | | | | | |
| 4210.c | Administration | 31,999 | 29,172 | 35,000 | 3,001 | 9.4% | |
| 4210.1b | Overtime | 7,000 | 6,823 | 10,000 | 3,000 | 42.9% | |
| 4210.1 | Officer Wages - Other | 233,948 | 188,390 | 235,030 | 1,082 | 0.5% | |
| <i>Sub-Total</i> | <i>Officer Wages</i> | <i>272,947</i> | <i>224,386</i> | <i>280,030</i> | <i>7,083</i> | <i>2.6%</i> | <i>0</i> |
| | <i>Cruiser Maintenance</i> | | | | | | |
| 4210.M | 2023 Unit 5 | 0 | 525 | 1,000 | 1,000 | | |
| 4210.L | 2021 Unit 1 | 1,000 | 135 | 2,000 | 1,000 | 100.0% | |
| 4210.g | Tires | 2,000 | 256 | 3,000 | 1,000 | 50.0% | |
| 4210.h | Insurance Deductible | 2,000 | 0 | 2,000 | 0 | 0.0% | |
| 4210.I | 2018 Unit 4 | 2,000 | 765 | 2,000 | 0 | 0.0% | |
| 4210.J | 2018 Unit 3 | 2,000 | 1,842 | 2,000 | 0 | 0.0% | |
| 4210.K | 2021 Unit 2 | 1,000 | 1,347 | 2,000 | 1,000 | 100.0% | |
| 4210.2 | Cruiser Maintenance - Other | | 30 | 1 | 1 | | |
| <i>Sub-Total</i> | <i>Cruiser Maintenance</i> | <i>10,000</i> | <i>4,870</i> | <i>14,000</i> | <i>4,000</i> | <i>40.0%</i> | <i>0</i> |
| 4210.3 | Health Insurance | 26,646 | 15,000 | 27,911 | 1,265 | 4.7% | 1,529 |
| 4210.5 | Radios & Repairs | 3,300 | 4,734 | 3,300 | 0 | 0.0% | |
| 4210.6 | Dispatch | 32,579 | 32,579 | 20,202 | -12,377 | -38.0% | |
| 4210.7 | Gas/Oil | 12,000 | 8,681 | 15,000 | 3,000 | 25.0% | |
| 4210.8 | Office Supplies | 2,500 | 3,162 | 2,500 | 0 | 0.0% | |
| 4210.9 | Uniforms | 4,000 | 4,463 | 4,000 | 0 | 0.0% | |

| | | | | | | | Est. 2025 Revenue | |
|-------------------|-----------------------------|----------------|----------------|----------------|---------------|----------------|-------------------|--|
| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Offset | |
| 4210.10 | Sub-Contractor | 15,000 | 57,169 | 15,000 | 0 | 0.0% | 15,000 | |
| 4210.11 | Seminars/Dues/Subscriptions | 850 | 470 | 850 | 0 | 0.0% | | |
| 4210.12 | Prosecutor | 1,803 | 1,725 | 1,803 | 0 | 0.0% | | |
| 4210.13 | Telephone | 5,500 | 5,041 | 5,500 | 0 | 0.0% | | |
| 4210.14 | Training | 5,000 | 3,020 | 5,000 | 0 | 0.0% | | |
| 4210.16 | Retirement | 55,782 | 61,111 | 102,670 | 46,888 | 84.1% | | |
| 4210.17 | Police Disability Ins | 2,800 | 2,489 | 2,800 | 0 | 0.0% | | |
| 4210.91 | Supplies/New Equipment | 7,000 | 8,190 | 7,000 | 0 | 0.0% | | |
| Total 4210 | POLICE | 535,334 | 525,661 | 590,767 | 55,433 | 10.4% | 16,529 | |
| Total 4215 | Civil Defense | 1 | 0 | 1 | 0 | 0.0% | 0 | |
| 4220 | FIRE | | | | | | | |
| 4220.W | <i>Wages</i> | | | | | | | |
| 4220.70 | Sub-Contractor | 1,500 | 6,438 | 1,500 | 0 | 0.0% | 1,500 | |
| <i>Sub-Total</i> | <i>Wages</i> | 1,500 | 6,438 | 1,500 | 0 | 0.0% | 1,500 | |
| 4220.16 | Part-Time Fire Chief | 64,300 | 64,300 | 66,872 | 2,572 | 4.0% | | |
| | <i>EMT Wages</i> | | | | | | | |
| 4220.OT | EMT Overtime | 2,600 | 306 | 0 | -2,600 | -100.0% | | |
| 4220.00 | EMT Wages - Other | 63,753 | 73,697 | 75,000 | 11,247 | 17.6% | | |
| <i>Sub-Total</i> | <i>EMT Wages</i> | 66,353 | 74,004 | 75,000 | 8,647 | 13.0% | 0 | |
| 4220.01 | EMT Health Insurance | 15,029 | 3,757 | 0 | -15,029 | -100.0% | | |
| 4220.1 | Volunteer Reimbursement | 25,000 | 30,318 | 30,000 | 5,000 | 20.0% | | |
| 4220.02 | EMT Retirement | 8,978 | 3,590 | 0 | -8,978 | -100.0% | | |
| 4220.04 | EMT Disability Ins | 900 | 203 | 0 | -900 | -100.0% | | |
| 4220.2 | Forest Fire Costs | 1,500 | 484 | 1,500 | 0 | 0.0% | | |
| | <i>Vehicle Maintenance</i> | | | | | | | |
| 4220.3K | 2020 Kawasaki UTV | 1,000 | 510 | 1,000 | 0 | 0.0% | | |
| 4220.3b | Fire Engine #3 | 5,000 | 140 | 5,000 | 0 | 0.0% | | |
| 4220.3c | Rescue 1 | 4,000 | 2,631 | 4,200 | 200 | 5.0% | | |
| 4220.3f | Utility | 1,000 | 87 | 1,000 | 0 | 0.0% | | |
| 4220.3g | Tanker1 | 2,500 | 4,814 | 3,500 | 1,000 | 40.0% | | |
| 4220.3h | Command Vehicle | 1,000 | 894 | 1,100 | 100 | 10.0% | | |
| 4220.3I | Engine 2 | 3,000 | 7,487 | 3,500 | 500 | 16.7% | | |
| 4220.3J | 2019 F350 Forestry Truck | 1,000 | 852 | 1,000 | 0 | 0.0% | | |
| 4220.3 | Vehicle Maintenance - Other | 1,000 | 40 | 1,000 | 0 | 0.0% | | |
| <i>Sub-Total</i> | <i>Vehicle Maintenance</i> | 19,500 | 17,454 | 21,300 | 1,800 | 9.2% | 0 | |
| 4220.3L | Insurance Deductible | 2,000 | 0 | 2,000 | 0 | 0.0% | | |
| 4220.4 | Training & Prevention | 4,700 | 6,984 | 6,000 | 1,300 | 27.7% | | |
| 4220.5 | Dispatch | 28,489 | 29,299 | 30,385 | 1,896 | 6.7% | | |

| | | | | | | | Est. 2025 Revenue |
|-------------------|-------------------------------|----------------|----------------|----------------|---------------|----------------|-------------------|
| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Offset |
| 4220.6 | Radios & Pagers | 10,000 | 81,738 | 5,000 | -5,000 | -50.0% | |
| 4220.8 | Gasoline & Oil | 6,000 | 5,159 | 6,300 | 300 | 5.0% | |
| 4220.9 | Fire & Rescue Equipment | 10,000 | 14,920 | 11,000 | 1,000 | 10.0% | |
| 4220.10 | Dry Hydrants | 2,000 | 4,310 | 2,000 | 0 | 0.0% | |
| 4220.11 | Office Supplies | 1,500 | 1,585 | 1,600 | 100 | 6.7% | |
| 4220.12 | Uniforms | 3,000 | 2,059 | 3,000 | 0 | 0.0% | |
| 4220.13 | Weekend Reimbursements | 10,000 | 9,915 | 11,000 | 1,000 | 10.0% | |
| 4220.14 | Turnout Gear | 10,000 | 5,974 | 10,000 | 0 | 0.0% | |
| 4220.15 | Wellness Fitness | 1,000 | 166 | 1,000 | 0 | 0.0% | |
| 4220.17 | Fire Prevention Education | 1,000 | 1,150 | 1,000 | 0 | 0.0% | |
| 4220.61 | Fire Hose | 1,000 | 10,430 | 1,000 | 0 | 0.0% | |
| 4220.91 | Office Equipment | 600 | 1,498 | 700 | 100 | 16.7% | |
| 4220.92 | EMS Continuing Education | 4,715 | 2,661 | 5,000 | 285 | 6.0% | |
| 4220.93 | Medical Supplies & Equipment | 5,000 | 8,984 | 5,250 | 250 | 5.0% | |
| 4220.94 | Equipment Maintenance | 2,500 | 3,652 | 2,700 | 200 | 8.0% | |
| 4220.95 | Forest Fire Equipment | 50 | 0 | 0 | -50 | -100.0% | |
| Total 4220 | FIRE | 306,614 | 391,029 | 301,107 | -5,507 | -1.8% | 1,500 |
| TOTAL | PUBLIC SAFETY | 841,949 | 916,690 | 891,875 | 49,926 | 5.9% | 18,029 |
| 4311-1 | HIGHWAY ADMINISTRATION | | | | | | |
| 4311.1a | Road Agent Salary | 69,582 | 68,964 | 72,365 | 2,783 | 4.0% | |
| 4311.1 | Wages | 182,000 | 100,793 | 208,000 | 26,000 | 14.3% | |
| 4311.OT | Overtime | 39,500 | 12,353 | 39,500 | 0 | 0.0% | |
| 4311.2 | Sub-Contractor | 1 | 0 | 1 | 0 | 0.0% | |
| | <i>Equipment Repairs</i> | | | | | | |
| 4311.T1 | T1 Repairs-2011 International | 10,000 | 15,953 | 15,000 | 5,000 | 50.0% | |
| 4311.T2 | T2 Repairs-2005 Sterling | 3,000 | 1,325 | 3,000 | 0 | 0.0% | |
| 4311.T3 | T3 Repairs-2014 International | 10,000 | 5,924 | 10,000 | 0 | 0.0% | |
| 4311.T4 | T4 Repairs-2023 F-550 | 3,000 | 938 | 3,000 | 0 | 0.0% | |
| 4311.T5 | 2018 Freightliner | 5,000 | 5,290 | 5,000 | 0 | 0.0% | |
| 4311.T6 | Water Truck | 1,000 | 95 | 1,000 | 0 | 0.0% | |
| 4311.T7 | T7 Repairs-2020 F550 | 3,000 | 2,703 | 3,000 | 0 | 0.0% | |
| 4311.T8 | 2015 Ford F150 | 2,000 | 2,490 | 2,000 | 0 | 0.0% | |
| 4311.G | Grader Repairs - Cat | 15,000 | 6,932 | 3,000 | -12,000 | -80.0% | |
| 4311.BH | Backhoe repairs | 2,000 | 598 | 2,000 | 0 | 0.0% | |
| 4311.BC | Equipment Repairs-Bobcat | 1,500 | 414 | 1,500 | 0 | 0.0% | |
| 4311.L | Loader Repairs | 4,500 | 686 | 4,500 | 0 | 0.0% | |
| 4311.GG | Green Grader | 500 | 93 | 500 | 0 | 0.0% | |
| 4311.3 | Equipment Repairs - Other | 3,500 | 4,070 | 3,500 | 0 | 0.0% | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|---------------------|-------------------------------|----------------|----------------|----------------|-------------|----------------|--------------------------|
| <i>Sub-Total</i> | <i>Equipment Repairs</i> | 64,000 | 47,510 | 57,000 | -7,000 | -10.9% | 0 |
| 4311.4 | Health Insurance | 60,116 | 39,608 | 32,080 | -28,036 | -46.6% | 14,372 |
| 4311.5 | Retirement | 39,384 | 22,041 | 44,901 | 5,517 | 14.0% | |
| 4311.6 | Telephone | 2,000 | 1,378 | 2,000 | 0 | 0.0% | |
| 4311.7 | Supplies | 16,000 | 12,196 | 16,000 | 0 | 0.0% | |
| 4311.8 | Gasoline & Diesel | 48,000 | 18,921 | 48,000 | 0 | 0.0% | |
| 4311.9 | Tires | 4,000 | 2,667 | 4,000 | 0 | 0.0% | |
| 4311.11 | Highway Equipment | 1,500 | 148 | 1,500 | 0 | 0.0% | |
| 4311.12 | Highway Disability Insurance | 3,300 | 2,139 | 3,300 | 0 | 0.0% | |
| 4311.13 | Mowing Town Lands | 5,250 | 4,600 | 5,250 | 0 | 0.0% | |
| 4311.14 | Training | 800 | 130 | 800 | 0 | 0.0% | |
| 4311.15 | Highway Uniforms | 1,500 | 346 | 1,500 | 0 | 0.0% | |
| Total 4311-1 | HIGHWAY ADMINISTRATION | 536,933 | 333,794 | 536,197 | -736 | -0.1% | 14,372 |
| 4312-1 | HIGHWAYS & STREETS | | | | | | |
| 4312.1 | Salt | 29,000 | 22,733 | 29,000 | 0 | 0.0% | |
| 4612.2 | <i>Sand & Gravel</i> | | | | | | |
| 4312.2W | Winter Sand | 27,000 | 9,053 | 27,000 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>Sand & Gravel</i> | 27,000 | 9,053 | 27,000 | 0 | 0.0% | 0 |
| 4312.3 | Road Tar | 230,000 | 208,292 | 230,000 | 0 | 0.0% | |
| | <i>Road Improvements</i> | | | | | | |
| 4312.4T | Tree Removal | 3,000 | 4,200 | 3,000 | 0 | 0.0% | |
| 4312.4G | Summer Gravel | 16,000 | 14,595 | 16,000 | 0 | 0.0% | |
| 4312.4 | Road Improvements - Other | 21,000 | 20,114 | 21,000 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>Road Improvements</i> | 40,000 | 38,910 | 40,000 | 0 | 0.0% | 0 |
| 4612.5 | Sand & Salt sub contractor | 12,000 | 9,863 | 12,000 | 0 | 0.0% | |
| 4612.6 | Signage | 1,500 | 603 | 1,500 | 0 | 0.0% | |
| 4612.30 | Road Side Mowing | 16,000 | 16,058 | 16,000 | 0 | 0.0% | |
| Total 4312-1 | HIGHWAYS & STREETS | 355,500 | 305,511 | 355,500 | 0 | 0.0% | 0 |
| 4313 | CULVERTS & BRIDGES | | | | | | |
| 4313.1 | Culvert/Bridge Maintenance | 5,000 | 0 | 5,000 | 0 | 0.0% | |
| Total 4313 | CULVERTS & BRIDGES | 5,000 | 0 | 5,000 | 0 | 0.0% | 0 |
| Total 4316 | STREET LIGHTING | 3,000 | 2,888 | 3,000 | 0 | 0.0% | 0 |
| TOTAL | HIGHWAYS & STREETS | 900,433 | 642,192 | 899,697 | -736 | -0.1% | 14,372 |
| 4321-1 | SOLID WASTE COLLECTION | | | | | | |
| 4321.1 | Wages | 68,300 | 63,016 | 74,757 | 6,457 | 9.5% | |
| 4321.3 | Overtime | 5,000 | 278 | 5,000 | 0 | 0.0% | |
| 4321.2 | Recycling Services | 20,000 | 14,664 | 20,000 | 0 | 0.0% | |
| 4321.4 | Telephone | 1,500 | 2,321 | 2,200 | 700 | 46.7% | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|---------------------|-------------------------------|----------------|----------------|----------------|---------------|----------------|--------------------------|
| 4321.5 | Supplies | 1,500 | 559 | 1,500 | 0 | 0.0% | |
| 4321.6 | Electricity | 5,800 | 2,616 | 5,800 | 0 | 0.0% | |
| 4321.7 | Gas & Oil | 5,400 | 2,265 | 5,400 | 0 | 0.0% | |
| 4323.8 | Central NH Waste | 1 | 0 | 1 | 0 | 0.0% | |
| 4323.9 | Building Maintenance | 2,500 | 841 | 2,500 | 0 | 0.0% | |
| 4323.10 | Seminars | 400 | 100 | 400 | 0 | 0.0% | |
| | <i>Truck Repairs</i> | | | | | | |
| 4323.P | Packer Truck Repairs | 4,000 | 692 | 4,000 | 0 | 0.0% | |
| 4323.12 | Truck Repairs - Other | 1 | 0 | 1 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>Truck Repairs</i> | 4,001 | 692 | 4,001 | 0 | 0.0% | 0 |
| 4323.15 | Universal Waste | 3,000 | 1,963 | 3,000 | 0 | 0.0% | |
| | <i>Equipment Repairs</i> | | | | | | |
| 4323.T | Trailer | 2,000 | 0 | 2,000 | 0 | 0.0% | |
| 4323.B | Baler Repairs | | 83 | 200 | 200 | | |
| 4323.16 | Equipment Repairs - Other | 1,000 | 0 | 800 | -200 | -20.0% | |
| <i>Sub-Total</i> | <i>Equipment Repairs</i> | 3,000 | 83 | 3,000 | 0 | 0.0% | 0 |
| 4323.17 | Bag Purchase | 8,000 | 8,863 | 8,000 | 0 | 0.0% | |
| 4321.18 | Hazardous Clean-up | 1 | 0 | 1 | 0 | 0.0% | |
| 4321.19 | Storm Water Drainage | 1 | 0 | 1 | 0 | 0.0% | |
| 4323.19 | Ground Water Testing | 6,500 | 7,510 | 10,100 | 3,600 | 55.4% | |
| 4323.20 | Hazardous Waste Day | 1 | 0 | 10,590 | 10,589 | | |
| 4321.30 | SWC Secretary Wages | 1,000 | 980 | 1,000 | 0 | 0.0% | |
| | SWC Miscellaneous | | | 1,000 | | | |
| Total 4321-1 | SOLID WASTE COLLECTION | 135,905 | 106,751 | 158,251 | 22,346 | 16.4% | 0 |
| 4324 | SOLID WASTE DISPOSAL | | | | | | |
| 4324.1 | Co-op Fee Ash Disposal | 48,000 | 46,181 | 51,000 | 3,000 | 6.3% | 12,000 |
| Total 4324 | SOLID WASTE DISPOSAL | 48,000 | 46,181 | 51,000 | 3,000 | 6.3% | 12,000 |
| TOTAL | SOLID WASTE | 183,905 | 152,932 | 209,251 | 25,346 | 13.8% | 12,000 |
| 4351 | ENERGY COMMITTEE | | | | | | |
| 4351.5a | Administration | 750 | 115 | 750 | 0 | 0.0% | |
| 4351.6 | Community Power Committee | 2,500 | 180 | 1,500 | -1,000 | -40.0% | |
| | CCPC Secretary Wages | | | 1,000 | | | |
| 4351.1 | Clean Energy NH Membership | 250 | 300 | 250 | 0 | 0.0% | |
| 4351.02 | Training | 150 | 0 | 150 | 0 | 0.0% | |
| 4351.3 | Programs | 250 | 145 | 250 | 0 | 0.0% | |
| 4351.5 | Misc | 100 | 35 | 100 | 0 | 0.0% | |
| Total 4351 | ENERGY COMMITTEE | 4,000 | 775 | 4,000 | 0 | 0.0% | 0 |
| 4411 | HEALTH | | | | | | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|-------------------|--------------------------------|-------------|-------------|-------------|------------|----------------|--------------------------|
| 4411.2 | Health Officer | 100 | 0 | 100 | 0 | 0.0% | |
| 4411.1 | Animal Control | 200 | 0 | 200 | 0 | 0.0% | |
| 4415 | <i>Health Agencies</i> | | | | | | |
| 4415.2 | Penacook Rescue | 166,204 | 166,204 | 185,122 | 18,918 | 11.4% | |
| 4415.3 | Belmont Rescue | 10,000 | 10,000 | 10,000 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>Health Agencies</i> | 176,204 | 176,204 | 195,122 | 18,918 | 10.7% | 0 |
| Total 4411 | HEALTH | 176,504 | 176,204 | 195,422 | 18,918 | 10.7% | 0 |
| 4441 | WELFARE | | | | | | |
| 4441.1 | Welfare Administrator | 1 | 0 | 1 | 0 | 0.0% | |
| 4441.2 | Aid/Disabled VNA | 1 | 0 | 1 | 0 | 0.0% | |
| 4441.3 | Community Action Program | 2,600 | 2,600 | 2,600 | 0 | 0.0% | |
| | CASA Donation | | | 0 | | | |
| Total 4441 | WELFARE | 2,602 | 2,600 | 2,602 | 0 | 0.0% | 0 |
| 4442 | DIRECT ASSISTANCE | | | | | | |
| 4442.1 | Direct Assistance | 8,000 | 13,775 | 20,000 | 12,000 | 150.0% | |
| Total 4442 | DIRECT ASSISTANCE | 8,000 | 13,775 | 20,000 | 12,000 | 150.0% | 0 |
| 4550 | LIBRARY | | | | | | |
| 4550.30 | <i>Trust Fund Expenses</i> | | | | | | |
| 4550.31 | Programs/Passes | 2,500 | 1,790 | 2,500 | 0 | 0.0% | 2,500 |
| 4550.32 | Books/Mags/Materials | 5,000 | 5,894 | 5,000 | 0 | 0.0% | 5,000 |
| 4550.33 | Town Newsletter | 350 | 350 | 350 | 0 | 0.0% | 350 |
| 4550.34 | Contracts | 4,000 | 4,025 | 5,000 | 1,000 | 25.0% | 5,000 |
| 4550.35 | Technology Labor | 2,500 | 2,939 | 2,500 | 0 | 0.0% | 2,500 |
| 4550.36 | Capital Improvements/Computers | 5,000 | 1,895 | 4,500 | -500 | -10.0% | 4,500 |
| 4550.38 | Continuing Education | 500 | 170 | 1,000 | 500 | 100.0% | 1,000 |
| 4550.39 | Wages | 9,000 | 0 | 9,000 | 0 | 0.0% | 9,000 |
| <i>Sub-Total</i> | <i>Trust Fund Expenses</i> | 28,850 | 17,063 | 29,850 | 1,000 | 3.5% | 29,850 |
| | <i>Library Expenses</i> | | | | | | |
| 4550.1 | Wages | 149,000 | 158,864 | 155,356 | 6,356 | 4.3% | |
| 4550.2 | Maintenance Repairs | 6,000 | 5,874 | 6,000 | 0 | 0.0% | |
| 4550.3 | Books/Mags/Materials | 9,000 | 9,092 | 9,000 | 0 | 0.0% | |
| 4550.4 | Dues/Meetings/Education | 700 | 747 | 800 | 100 | 14.3% | |
| 4550.5 | Telephone | 1,500 | 1,723 | 1,900 | 400 | 26.7% | |
| 4550.7 | Electricity | 2,700 | 3,126 | 3,300 | 600 | 22.2% | |
| 4550.8 | Postage | 400 | 351 | 500 | 100 | 25.0% | |
| 4550.9 | Equipment Supplies | 6,000 | 3,852 | 6,000 | 0 | 0.0% | |
| 4550.10 | Health Insurance | 82,060 | 82,060 | 50,000 | -32,060 | -39.1% | 9,705 |
| 4550.11 | Programs | 1,000 | 1,162 | 1,500 | 500 | 50.0% | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|-------------------|---------------------------------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| 4550.15 | Retirement | 13,544 | 13,886 | 14,071 | 527 | 3.9% | |
| 4550.21 | Cleaning | 4,200 | 4,821 | 4,500 | 300 | 7.1% | |
| <i>Sub-Total</i> | <i>Library Expenses</i> | 276,104 | 285,558 | 252,927 | -23,177 | -8.4% | 9,705 |
| Total 4550 | LIBRARY | 304,954 | 302,620 | 282,777 | -22,177 | -7.3% | 39,555 |
| 4583 | PATRIOTIC PURPOSES | | | | | | |
| 4583.1 | Memorial Day | 500 | 488 | 500 | 0 | 0.0% | |
| 4583.2 | Fourth of July | 8,000 | 7,604 | 8,000 | 0 | 0.0% | |
| Total 4583 | PATRIOTIC PURPOSES | 8,500 | 8,092 | 8,500 | 0 | 0.0% | 0 |
| 4589 | HISTORICAL SOCIETY | | | | | | |
| 4589.1 | Preservation Expense | 1,300 | 1,775 | 1,300 | 0 | 0.0% | |
| 4589.2 | Misc. Supplies | 200 | 200 | 200 | 0 | 0.0% | |
| Total 4589 | HISTORICAL SOCIETY | 1,500 | 1,975 | 1,500 | 0 | 0.0% | 0 |
| 4651 | HISTORICAL DISTRICT COMMISSION | | | | | | |
| 4651.1 | Secretary Wages | 1,050 | 940 | 1,050 | 0 | 0.0% | |
| 4651.2 | Postage | 50 | 196 | 50 | 0 | 0.0% | |
| 4651.3 | Printing | 200 | 389 | 200 | 0 | 0.0% | |
| Total 4651 | HISTORICAL DISTRICT COMMISSION | 1,300 | 1,524 | 1,300 | 0 | 0.0% | 0 |
| TOTAL | CULTURE AND RECREATION | 316,254 | 314,212 | 294,077 | -22,177 | -7.0% | 39,555 |
| 4500 | PARKS & RECREATION | | | | | | |
| 4520.14 | Riverland Conservation Area | 750 | 880 | 900 | 150 | 20.0% | |
| 4520.1 | Repairs | 1 | 0 | 1 | 0 | 0.0% | |
| | <i>Soccer</i> | | | | | | |
| 4520.3 | Soccer Field Maintenance | 450 | 200 | 450 | 0 | 0.0% | |
| 4520.4 | Soccer Program Admin Costs | 120 | 1,211 | 120 | 0 | 0.0% | |
| 4520.5 | Soccer Equipment | 1,995 | 487 | 1,995 | 0 | 0.0% | |
| | Soccer - Other | | 173 | 0 | | | |
| <i>Sub-Total</i> | <i>Soccer</i> | 2,565 | 2,071 | 2,565 | 0 | 0.0% | 0 |
| | <i>Halloween</i> | | | | | | |
| 4520.10 | Decorations & Supplies | 600 | 732 | 600 | 0 | 0.0% | |
| 4520.11 | Refreshment & Candy Costs | 1,000 | 1,043 | 1,000 | 0 | 0.0% | |
| <i>Sub-Total</i> | <i>Halloween</i> | 1,600 | 1,775 | 1,600 | 0 | 0.0% | 0 |
| Total 4500 | PARKS & RECREATION | 4,916 | 4,726 | 5,066 | 150 | 3.1% | 0 |
| 4611 | CONSERVATION | | | | | | |
| 4611.1 | Dues | 700 | 600 | 700 | 0 | 0.0% | |
| 4611.2 | Postage | 25 | 0 | 25 | 0 | 0.0% | |
| 4611.3 | Printing & Advertising | 100 | 0 | 100 | 0 | 0.0% | |
| 4611.4 | Supplies | 25 | 0 | 25 | 0 | 0.0% | |
| 4611.5 | Professional Services | 1,000 | 0 | 1,000 | 0 | 0.0% | |

| Expense Item | | 2024 Budget | 2024 Actual | 2025 Budget | Budget +/- | Percent Change | Est. 2025 Revenue Offset |
|--|----------------------------------|------------------|------------------|------------------|-----------------|----------------|--------------------------|
| 4611.6 | Training | 150 | 0 | 150 | 0 | 0.0% | |
| 4611.7 | Easement Monitoring | 3,000 | 2,715 | 2,800 | -200 | -6.7% | |
| 4611.8 | Land Management | 6,300 | 4,873 | 6,300 | 0 | 0.0% | |
| 4611.10 | Rocky Pond Treatment | 1,000 | 1,000 | 1,000 | 0 | 0.0% | |
| 4611.12 | Administrative Support | 400 | 15 | 400 | 0 | 0.0% | |
| 4611.13 | Conservation Project Support | 1 | 0 | 1 | 0 | 0.0% | |
| Total 4611 | CONSERVATION | 12,701 | 9,203 | 12,501 | -200 | -1.6% | 0 |
| 4652 | Agricultural Commission | | | | | | |
| 4652.1 | Administration | 250 | 284 | 250 | 0 | 0.0% | |
| Total 4652 | Agricultural Commission | 250 | 284 | 250 | 0 | 0.0% | |
| 4711 | PRINCIPAL LONG TERM DEBTS | | | | | | |
| 4711.9 | Cruiser-Bridge-Command Car | 60,000 | 60,000 | 60,000 | 0 | 0.0% | |
| | Backhoe Lease | | | 23,896 | | | |
| Total 4711 | PRINCIPAL LONG TERM DEBTS | 60,000 | 60,000 | 83,896 | 23,896 | 39.8% | 0 |
| 4721 | INTEREST LONG TERM DEBTS | | | | | | |
| 4721.81 | Cruiser-Bridge-Command Car | 8,160 | 8,160 | 8,160 | 0 | 0.0% | |
| | Backhoe Lease | | | 9,179 | | | |
| Total 4721 | INTEREST LONG TERM DEBTS | 8,160 | 8,160 | 8,160 | 0 | 0.0% | 0 |
| 4725 | Capital Lease Program | | | | | | |
| 4725.2 | Body Camera Lease | 3,500 | 3,483 | 3,500 | 0 | 0.0% | |
| Total 4725 | Capital Lease Program | 3,500 | 3,483 | 3,500 | 0 | 0.0% | 0 |
| SUB-TOTAL ALL DEPT EXPENSE | | 3,323,453 | 3,099,799 | 3,499,820 | 176,367 | 5.3% | 101,879 |
| WARRANT ARTICLES | | | | | | | |
| 2024-12 | Backhoe | 26,405 | | | | | |
| 2024-13 | Grader | 440,000 | | | | | |
| 2024-15 | Capitol Reserve Deposits | 118,000 | | | | | |
| 2024-16 | Gold Star | 36,704 | | | | | |
| 2024-17 | Cemetery Expansion | 33,000 | | | | | |
| 2024-18 | Mini-Split for Hist. Soc. | 10,000 | | | | | |
| 2024-19 | Website Upgrade | 10,000 | | | | | |
| 2024-20 | Steam Cleaner for HD | 10,000 | | | | | |
| 2024-21 | Folder/Inserter for Town Clerk | 5,500 | | | | | |
| 2024-22 | Repair Gazebo Railings | 6,000 | | | | | |
| 2024-23 | Gutters for Meeting House | 4,000 | | | | | |
| 2024-24 | Sam Lake Trust Fund | 15,000 | | | | | |
| Total | WARRANT ARTICLES | 714,609 | 0 | 0 | -714,609 | -100.0% | #REF! |
| GRAND TOTAL with WARRANT ARTICLES | | 4,038,062 | 3,099,799 | 3,499,820 | -538,243 | -13.3% | #REF! |